

**SITKA CITY PARKS AND RECREATION PLANNING MATRIX
2007 -2008**

GOALS:

Increase Revenues

Maintain Existing Facilities

Develop New Facilities

Support Local Recreation Development

	PRIORITY FOR 2005 - 2006	PRIORITY FOR 2006 - 2007	PRIORITY FOR 2007 - 2008
	1 - 3 points: 3 points = high priority	1 - 3 points: 3 points = high priority	1 - 3 points: 3 points = high priority
CAPITAL PROJECT GOALS:			
TRAILS			
Beaver Lake Trailhead and parking at Herring Cove	no ranking	1.38	2.3
Complete the Cross Trail, trailheads and parking (1981)	2.17	2.54	2.75
Work with DOT to complete pedestrian/bike facilities on SMC from Whale Park to SCIP (1981)	2.83	2.35	2.6
Public use kayak storage/launching facility (2002)	1.4	1.3	1.83
Indian River Trail head, trail extension and parking(2002)	no ranking	no ranking	1.83
SPORTS FIELDS AND COURTS			
Complete Moller Park Restroom & Concession Stand (2006)	no ranking	no ranking	2.5
Upgrade Moller Track (1996)	2.42	2.12	1.75
Moller Grandstand Construction(2006)	no ranking	no ranking	2.25
Replace Moller ballfield fence (2005)*	no ranking	2.22	1.92
Moller Field Lighting (2006)	no ranking	no ranking	2.08
Repair Crescent Harbor tennis court (2001)*	no ranking	2.38	1.6
Moller Field Artificial Infield (2006)	no ranking	no ranking	1.75
Fund Covered Bleachers at Kimsham Fields (2007)	no ranking	no ranking	1.83
Complete Beach Volleyball area at Kimsham (2006)	no ranking	no ranking	0.92
PLAYGROUNDS			
Complete Playground at Kimsham (2006)	no ranking	no ranking	1.92
Rehabilitate Crescent Playground	no ranking	no ranking	no ranking
Turnaround Playground	no ranking	no ranking	no ranking
PARKS			
Build an Ice Skating Rink (1991)	2.17	1.44	2.16
Rehab water system at Goddard Tubs(2008)	no ranking	no ranking	no ranking
Swan Lake Dredging (2007)	no ranking	no ranking	1.2
Sandy Beach Park Improvements Cooperative Project (2007)	no ranking	no ranking	0.5
Replace restroom at Pioneer Park & rehabilitate shelters, benches, fencing and signs(2005)*	2	2	2.1
Rehabilitate Crescent Picnic Shelters(2006)	no ranking	2.31	1.6
Swan Lake Dock and Walkway (2007)	no ranking	no ranking	2

	PRIORITY FOR 2005 - 2006	PRIORITY FOR 2006 - 2007	PRIORITY FOR 2007 - 2008
	1 - 3 points: 3 points = high priority	1 - 3 points: 3 points = high priority	1 - 3 points: 3 points = high priority
COLLABORATIVE GOALS & PLANNING			
Support implementation of Sitka Trail Plan (2002)	2.57	2.57	3
Update CBS Parks and Recreation Plan /Public Needs Assessment- on-going	no ranking	2	2.4
Preserve Cross Trail easement across SJC property (2007)	no ranking	no ranking	no ranking
Maintain historic nature of downtown (1998)	0.8	1.6	2.6
Develop a Greenspace Ordinance for SGC to amend Subdivision Code	no ranking	no ranking	2.8
Sitka Landscape Plan - Lake and Lincoln Pedestrian Use and Landscaping Improvements (2003)	no ranking	no ranking	2.6
Support Community Schools - on-going	2.5	1.88	2.3
Support implementation of Trail Watch Program (2005)	no ranking	2	2.2
Support Sitka Golf Course and RC Flyers	no ranking	1.81	1.6
Turnaround Master Plan Development (2003)	2	2.06	1.8
ACCOMPLISHMENTS:	Year Completed		
Implement fee schedule for commercial use of Park Facilities	2004		
Fund Thimbleberry - Heart Lake Trail Survey for easement agree (2006)	2007		
Skate Park Phase I complete	2005/2007		
Repair Crescent Harbor basketball court	2005		
Kimsham multiuse field	2005/2008		
Provide input into the Indian River Watershed Master Plan	2004		
Establish a single track mountain bike trail	2007		
Public Use of Park Facilities Ordinance - Tom Young Cabin	2005		
Establish a dog park and dog park ordinance	2007		
Phase I/Phase II SMC Road upgrade complete	2005/2006/2007		
MOU Agreement between Sitka Remote Plane Flyers & Sitka Golf Association/Runway Complete	2004/2007		
FUNDING ACCOMPLISHMENTS:			
Project/committee specific to date			
Grants Total: Multiuse Field	\$810,000		
Tree and Landscape:	\$105,600		
Grants Total: Skate Park:	\$300,000		
* Health and Safety Priorities			