

City and Borough of Sitka  
Sitka, Alaska

FY2010 Budget

Fund: 100 - General Fund  
Division: 530 - Public Works  
Department: 035 - Building Official

<u>Account Number</u>	<u>Expense Description</u>	<u>2008 Actual</u>	<u>2009 Budget</u>	<u>2009 Projections</u>	<u>2010 Budget</u>
<b>Salaries and Benefits</b>					
5110.001	Salaries & Wages	\$ 116,724	\$ 121,464	\$ 124,776	\$ 132,764
5110.004	Overtime	\$ -	\$ -	\$ -	\$ -
5110.010	Temporary Employees	\$ 111	\$ -	\$ -	\$ -
5120.000	Benefits	\$ 86,062	\$ 80,463	\$ 81,200	\$ 84,387
	<b>Total Salaries &amp; Benefits</b>	<b>\$ 202,897</b>	<b>\$ 201,927</b>	<b>\$ 205,976</b>	<b>\$ 217,151</b>
<b>Non-personnel Operation Outlays</b>					
5201.000	Travel and Training	\$ 3,675	\$ 8,775	\$ 8,004	\$ 8,000
5202.000	Uniform Allowance	\$ 86	\$ -	\$ -	\$ -
5203.000	Utilities	\$ -	\$ -	\$ -	\$ -
5203.005	Heating Fuel	\$ -	\$ -	\$ -	\$ -
5204.000	Telephone	\$ -	\$ -	\$ 806	\$ -
5205.000	Insurance	\$ -	\$ -	\$ -	\$ -
5206.000	Supplies	\$ 2,772	\$ 2,300	\$ 2,223	\$ 2,300
5207.000	Repairs and Maintenance	\$ -	\$ -	\$ -	\$ -
5211.000	MIS Fees	\$ 14,788	\$ 15,237	\$ 15,237	\$ 13,645
5212.000	Contracted/Purchased Services	\$ 595	\$ 2,170	\$ 1,573	\$ 1,500
5214.000	Indepartment Services	\$ -	\$ -	\$ -	\$ -
5221.000	Transportation/Vehicles	\$ 7,629	\$ 7,410	\$ 7,619	\$ 8,630
5222.000	Postage	\$ -	\$ -	\$ -	\$ -
5223.000	Tools & Small Equip.	\$ 527	\$ 1,000	\$ 714	\$ 1,000
5224.000	Dues & Publications	\$ 2,026	\$ 2,300	\$ 1,456	\$ 2,000
5226.000	Advertising	\$ 265	\$ -	\$ -	\$ -
5227.000	Rentals-Building/Equipment	\$ -	\$ -	\$ -	\$ -
5290.000	Other Expenditures	\$ 163	\$ -	\$ -	\$ 200
	<b>Total Non-personnel Operating Outlays:</b>	<b>\$ 32,528</b>	<b>\$ 39,192</b>	<b>\$ 37,632</b>	<b>\$ 37,275</b>
	<b>Total Operating Outlays:</b>	<b>\$ 235,425</b>	<b>\$ 241,119</b>	<b>\$ 243,608</b>	<b>\$ 254,426</b>

**BUILDING OFFICIAL DEPARTMENT  
ITEMIZED EXPENDITURES**

<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<b>TRAINING AND TRAVEL</b>		
530-035-800-5201.000	Blding Inspector - Fire Inspector I Certification	\$ 3,200
	Blding Inspector - Residential Inspector Training	\$ 1,500
	Building Official - Fire Marshal's Forum	\$ 1,200
	Building Inspector II - Fire Alarm System Training	\$ 2,100
	<b>Subtotal</b>	<b>\$ 8,000</b>
<b>SUPPLIES</b>		
530-035-800-5206.000	Office supplies	\$ 2,300
	<b>Subtotal</b>	<b>\$ 2,300</b>
<b>CONTRACTED/PURCHASED SERVICES</b>		
530-035-800-5212.000	Engineering review services	\$ 1,500
	<b>Subtotal</b>	<b>\$ 1,500</b>
<b>TOOLS AND SMALL EQUIPMENT</b>		
530-035-800-5223.000	Miscellaneous tool/equipment replacement	\$ 1,000
	<b>Subtotal</b>	<b>\$ 1,000</b>
<b>DUES AND PUBLICATIONS</b>		
530-035-800-5224.000	Building Official code books	\$ 2,000
	<b>Subtotal</b>	<b>\$ 2,000</b>
<b>OTHER EXPENDITURES</b>		
530-035-800-5290.000	Employee Wellness Program	\$ 200
	<b>Subtotal</b>	<b>\$ 200</b>