

SITKA CITY PARKS AND RECREATION PLANNING MATRIX 2014

GOALS:

Increase Revenues
 Maintain Existing Facilities
 Develop New Facilities
 Support Local Recreation Development

CAPITAL PROJECT GOALS:

PRIORITY FOR 2014

Scale 0 - 3; 3 is high

TRAILS

Halibut Point Road Sea Mart to Ferry Terminal sidewalk and separated path	2.98
Seawalk Phase II - O'Connell Bridge to Centennial Building (1998)	2.93
Complete the Cross Trail, trailheads and parking (1981) (Benchlands/Baranof St. Yaw.)	2.8
Complete the Cross Trail, trailheads and parking (1981) (Harbor Mountain to Ferry Terminal)	2.76
Wayfinding/Directional Signage(2002)	2.1
Sawmill Creek Road Bypass Trail/Indian River Underpass (2011)	2.06
Mountain Bike Area (2003 Trail plan/1999 comprehensive plan)	2
Public use kayak storage/launching facility (2002)	1.03

SPORTS FIELDS AND COURTS

Track & Field (1996); Synthetic Turf Multiuse Field(2009)	2.78
Disc Golf Area (2010)	1.89
Repair Crescent Harbor tennis court (2001)	1.74
Fund Covered Bleachers at Kimsham Fields (2007) (one set/Krueger Field in 2012)	1.58

PLAYGROUNDS

Bring all CBS Playgrounds up to Standard including an Expansion to Crescent Playground*	2.85
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PARKS

Rehab water system at Goddard Tubs(2008) (Tubs in 2011)	2.25
Phase III Skatepark lights(2011)	2.1
Swan Lake park improvements(2007)	2.08

Replace boardwalk Whate Park	2.05
Replace restroom at Pioneer Park & rehabilitate shelters, fencing and signs(2005)*	1.8
Rehabilitate Crescent Picnic Shelters(2006) (half done 2011)	1.59
New Beach parks at Eagle Way and Herring Cove (2011)	1.42
Swan Lake Dredging (2007)	1.14

COLLABORATIVE/PARTNERSHIP GOALS & PLANNING

Increase maintenance staff to be commensurate with increase in number of facilities (on-going)
Sandy Beach Park Improvements Cooperative Project (2007) US Forest Service Lead
Support implementation of Sitka Trail Plan (2002)
Maintain historic nature of downtown (1998)
Pedestrian Walkability, Bikeability Improvements, Safe Routes to School Planning City-wide (2008)
Support Recreation Center (2007)
Support Community Schools - on-going
Downtown Visitor Services & Beautification Plan and Program (2008) (Use of CPET to fund downtown mtc.)
Support Tree and Landscape's implementation of Sitka Landscape Plan/Urban Forest Plan - Lake and Lincoln Pedestrian Use and Landscaping Improvements (2003)
Develop a Greenspace Ordinance for SGC to amend Subdivision Code

ACCOMPLISHMENTS:	YEAR COMPLETED
Work with DOT to complete pedestrian/bike facilities on SMC from Whale Park to SCIP (1981)	2013/2014
Seawalk Phase I - SNHP to Centennial Building	2013
Dog Ordinance for CBS Playgrounds and Ballfields	2012

Update CBS Parks and Recreation Plan /Public Needs Assessment- 2012 Sitka Outdoor Recreation Plan	2012
Swan Lake Dock (2007)	2012
Phase II Skatepark covering (2011)	2012
Moller Dugout Construction(2006)	2012
Replace Moller ballfield fence (2005)*	2012
Moller Field Lighting (2006)	2012
Artificial Outfield for Moller/new fence (2008)	2012
Moller Field Artificial Infield (2006)	2012
Indian River Trail head, trail extension and parking(2002)	2010
Shooting Range Restroom	2010
Field and facilities use fees	2010
Complete Moller Park Restroom & Concession Stand (2006)	2009
Herring - Beaver Trail	2009
Cross Trail Kimsham to Cascade	2008
Preserve Cross Trail easement across SJC property (2007)	2009
Fund Thimbleberry - Heart Lake Trail Survey for easement agree (2006)	2007
Skate Park Phase I complete	2005/2007
Commercial Use Fees and Title 23 SGC, Cabin Fees	2005
Repair Crescent Harbor basketball court	2005
Kimsham Sports Complex	2005/2008
Provide input into the Indian River Watershed Master Plan	2004
Establish a single track mountain bike trail	2007
Public Use of Park Facilities Ordinance - Tom Young Cabin	2005
Establish a dog park and dog park ordinance	2007
Phase I/Phase II /Phase III SMC Road upgrade complete	2005/2006/2007/2013/2014

Highlighted cells are also goals in the Sitka Outdoor Recreation Plan