

Sitka City Parks and Recreation Planning Matrix

2017

Goals

- Increase Revenue
- Maintain Existing Facilities
- Support Local Recreation Development
- Develop New Facilities

Capital Project Goals

Scale 0-3, 3 is high

Priority for 2017

Bring all CBS playgrounds up to standard	2.98
<ul style="list-style-type: none"> • East Moller Playground – update surface material, fall zones, distance between structures, and damaged infrastructure 	
<ul style="list-style-type: none"> • West Moller Playground- update surface material, fall zones, distance between structures, and damaged infrastructure 	
Sitka Community Playground (2016)	2.95
Seawalk Phase II – Centennial Building to Lincoln Street (1998)	2.93
Rehabilitate Track & Field (1996)	2.91
Rehabilitate Crescent Picnic Shelters and adjoining restroom (2006) (half done 2011)	2.85
Synthetic Turf Multiuse Field (2009) with outdoor training space	2.78
Complete the Cross Trail, trailheads and parking (1981) – Harbor Mountain to Ferry Terminal	2.76
Replace restroom at Pioneer Park & rehabilitate shelters, fencing and signs (2005)	2.25
Moller Field – increase walkability around entire field, accessible for maintenance and user groups (2017)	2.2
Wayfinding/Directional Signage (2002)	2.1
Sawmill Creek Road Bypass Trail/Indian River Underpass (2011)	2.06
Goddard Hot Springs	2.03

<ul style="list-style-type: none"> Rehabilitate water system (2008) – bury water system and attach mixing tank 	
<ul style="list-style-type: none"> Memorial Cabin (2016) 	
Kimsham Fields (2007) – resurface and repair drainage on fields, fund covered bleachers, and fund lighting	2.01
Halibut Point Road – Sea Mart to Ferry Terminal sidewalk and separated path	2
Mountain Bike Area (2003 Trail plan/1999 comprehensive plan)	1.9
Phase III Skatepark lights (2011)	1.6
Disc Golf Area (2010)	1.8
Public use kayak storage/launching facility	1.03

Collaborative/Partnership Goals & Planning

Support maintenance staff to be in proportion with number of facilities (on-going)
Continue to support public use of HPR Recreation area (2017)
Continue to support implementation of Sitka Trail Plan (2002)
Support development of a coordinated volunteer program to support local parks (2017)
Sandy Beach Park Improvements Cooperative Project (2007) US Forest Service Lead
Pedestrian Walkability, Bikeability Improvements, Safe Routes to School Planning City-wide (2008)
Continue maintaining historic nature of downtown (1998)
Downtown Visitor Services & Beautification Plan and Program (2008)
Support Tree and Landscape's implementation of Sitka Landscape Plan/Urban Forest Plan – Lake and Lincoln Pedestrian use and Landscaping Improvements (2003)
Develop a Greenspace Ordinance for SGC to amend Subdivision code

Accomplishments

Year Completed

Complete the Cross Trail, trailheads and parking (1981) – Benchlands/Baranof St. Yaw)	2016
Swan Lake Park improvements	2016
Work with DOT to complete pedestrian/bike facilities on SMC from Whale park to SCIP	2013/2014
Seawalk Phase I – SNHP to Centennial Building	2013
Dog Ordinance for CBS Playgrounds and Ballfields	2012
Update SBC Parks and Recreation Plan / Public needs assessment – 2012 Sitka Outdoor Recreation Plan	2012
Swan Lake Dock (2007)	2012
Phase II Skatepark covering (2011)	2012
Moller Dugout Construction (2006)	2012
Replace Moller Ballfield fence (2006)	2012
Moller Field Lighting (2006)	2012
Artificial Outfield for Moller/new fence (2008)	2012
Artificial Infield for Moller (2006)	2012
Rehabilitate Goddard Tubs	2011
Indian River Trailhead, trail extension and parking (2002)	2010
Shooting Range restroom	2010
Field and facilities use fees	2010
Complete Moller Park restroom & concession stand (2006)	2009
Herring – Beaver Trail	2009
Cross Trail – Kimsham to Cascade	2008
Preserve Cross Trail easement across SJC property	2009
Fund Thimbleberry – Heart Lake trail survey for easement agree (2006)	2007
Establish a dog park and dog park ordinance	2007
Establish a single track mountain bike trail	2007
Skate Park Phase I complete	2005/2007
Commercial Use Fees and Title 23 SGC, Cabin Fees	2005
Repair Crescent Harbor basketball court	2005
Kimsham Sports Complex	2005/2008
Provide input into the Indian River Watershed Master Plan	2004
Public Use of Park Facilities Ordinance – Tom Young Cabin	2005
Phase I/Phase II/Phase III SMC Road upgrade complete	2005/2006/2007/2013/2014