

City and Borough of Sitka
 Cost Matrix for Various Options For MSW and Commingled Curbside Collection

	MSW Collection	Recycling Collection	MSW Disposal	Recycling Handling	Commodity Credit	Fixed Cost	CPI Increase	Total Cost	# Of Customers	Avg Monthly Cost Per Customer	Curr Monthly Cost Per Customer	Avg Mnthly Inc Per Customer	Avg Mnthly % Inc Per Customer
Current Operation	743,057.00	-	1,218,334	129,504	(91,681)	1,275,801.00	98,250	3,275,015.00	3,672	74.32	68.87	5.45	7.92%
Commingled, MSW every week, recycle every other week	743,057.00	273,858.00	1,063,567	288,009.05	(178,530)	1,275,800.00	98,250	3,465,760.62	3,672	78.65	68.87	9.78	14.20%
Commingled, MSW every other, recycle every other week	469,199.00	273,858.00	1,063,567	288,009.05	(178,530)	1,275,800.00	98,250	3,191,902.62	3,672	72.44	68.87	3.57	5.18%
Commingled, MSW every other, recycle every week	469,199.00	547,716.00	1,063,567	288,009.05	(178,530)	1,275,800.00	98,250	3,465,760.62	3,672	78.65	68.87	9.78	14.20%