

Public Works Assembly Update

10-11-11

Centennial Hall & Library Site Development:

The concepts generated to date have gone through two reviews with the Feasibility Committee and two public meetings on September 19th. We generated a sizable amount of comments that will help us move into a more detailed site plan concept. The key goals of the concepts were to test the site and determine if the building functions (including the Library) could fit and remain a key element of the overall site/campus. There was a strong consensus of both the Feasibility Committee and the Public that the main building functions should remain on this site with the exception of the Museum (approximately ½ of the Public thought the Museum should remain).

We are pleased that the concepts helped generate this consensus for the key building functions and we can now move on to refine the site layout. The members of the Public that attended these meeting stressed the importance of green space and maintaining the current garden space where the Baranof Statue is located. We are moving forward and added a Landscape Architect to the team to help generate site concepts with the goal of maintaining current green spaces so everyone can get a better idea how that impacts the site layout. I suspect that the removal of a significant amount of parking will likely be a controversial discussion for the community to decide how to balance parking versus green space. As parking becomes a focus, it is clear that managing parking may yield the largest return.

Since our last update, new draft concepts have been developed for the next round of meetings (Feasibility Committee on the 20th and Public Meeting on the 26th). These concepts will be much more focused on the site layout bringing in much more detail towards landscaping, parking layout, plaza hardscape, etc. For this exercise we will now move forward with these draft layouts and produce refined 3D renderings to get a better idea how it will look and function.

The following is a timeline of past and future planned meetings:

- March 30th & 31st – First Public Meeting to discuss needs and approve process and User Group list.
- April & June – User Group interviews to identify “needs list”.
- July 13th and 14th – Draft “needs list” presented to the Public (two meetings each day).
- July 26th – Assembly approved final “needs lists”.
- September 7th – First concepts presented to the Centennial Hall Feasibility Committee.
- September 8th – First concepts presented to the Library Feasibility Committee.
- September 13th – Assembly Update Report
- September 15th – Improved concepts presented to the Centennial Hall Feasibility Committee.
- September 19th – Public Meeting (site analysis options)
- October 17th – Library Feasibility Meeting (cost/funding analysis)
- October 20th – Present refined site layout concepts to Feasibility Committee
- October 25th – Library Presentation to Assembly (request to apply for State grant funding)
- October 26th – Public meetings to review and comment on refined site layout concepts
- November – (Site Layout Master Plan) Assembly review of concepts (possible approval if ready) or if required continued development of concepts through public meetings to build consensus.
- November – (Library) Start developing several concept options for the Library including a 30% expansion to the existing building (minimum to meet grant requirements), various other options of expansions and/or remodels to gauge what the Public would like to pursue as feasible/appropriate.

Condition Assessments for Harbor System:

A Request for Qualifications (RFQ) was advertised for an overall harbor wide facility assessment and rate analysis (FY2012 Budget). The five proposals for this work were received September 9th. PND scored overall best and we have requested a revised cost proposal to perform the work. The contract to perform the work will be on the October 25th agenda.

Monastery Street Water and Sewer Upgrades:

All underground work has been completed on the section between Sawmill Creek Road and Lincoln Street. The curb/gutter and paving has been installed on Monastery Street and Etolin. Standard sidewalk has been installed along the Russians Bishops House. The project has been given a time extension until October 17th. (Bid \$1,271,532)

Blatchley Middle School Upgrades:

The Pool equipment renovations are complete with only a few punch-list items remaining. The major multiyear renovations to Blatchley are now underway. The asbestos abatement was complete for the start of school. The water will be turned off for the weekend of October 22 – 23. (Construction \$9.3 million; 2013 completion)

Pacific High:

The concept development is continuing with the consultant team. Three sets of meetings have been held with the students, building design committee and school district. Three options have been presented that keep the building within its current size outline which has coalesced into one concept. The next steps are to refine the options and determine cost estimates. A School Board and **public presentation is planned for October 19th** to show the options and cost.

UV Disinfection Facility:

The consultant is moving forward on the Tee designs for both the UV facility and the Blue Lake project.

Seaplane Base:

The consultant completed the preliminary work and prepared a matrix rating the various sites with plans showing the options. The matrix and recommendations were presented to the pilots for their input on October 5th. The Eliason Harbor site was dropped from consideration because of wind direction and winter icing. The pilots requested the existing site be further evaluated based on additional property acquisition for a drive down ramp.

Municipal Sewer Master Plan:

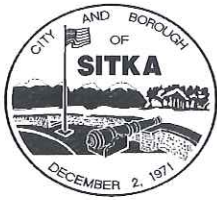
The consultant completed the preliminary work/investigation and will submit a draft condition assessment, capital improvements project identification, and regulatory compliance analysis by October 14th. Scheduled dates for a draft Master Plan and Sewer Rate Study are mid-December with a final Master Plan completed before year end.

Olga Street Storm Drain Improvements:

Coastal Excavation is working on a minor storm drain improvement project on Olga Street and in the Center for Community parking lot replacing and re-routing an old storm drain system. The underground work has been completed and the project completion which includes the paving is planned for the week of October 10th.

Facility Projects:

- **Airport Revitalization:** Completed painting the exterior, new entry signs have arrived, new carpet is being ordered, will start work painting the inside next week, new photos and interior signs are being made, Historical Society is producing historical photos for the walls, revised landscape plan to be installed this winter and spring including brick pavers (Budget \$50k plus \$90k for carpet replacement).
- **Dock Levelers:** Contract has been awarded and contractor is ordering materials. Work will begin on replacing the dock levelers at the Marine Service Center next month.



City and Borough of Sitka

Public Works Department

Environmental Division

Memo

Date: October 11, 2011

To: Michael Harmon, Public Works Director

From: Mark Buggins, Environmental Superintendent *MB*

Subject: Fall Household Hazardous Waste (HHW) Event Summary

The fall HHW event was held at the Wastewater Treatment Plant the weekend of September 24th & 25th. Both days were steady with more drop-offs than last fall's event. We suspect the good turnout was due to the nice weather.

The twice-annual HHW events are very popular and well used by our community. HHW collection events are vital to public education and keeping these troublesome wastes out of our wastewater and solid waste streams. Local commercial operations, who do not qualify for the small-exempt generator category of HHWs, also take advantage of our events by sharing in shipping and contractor management services when delivering their own wastes for disposal. This fall Allen Marine and R & B Enterprises took advantage of this cost saving opportunity with Allen Marine shipping six drums and R & B shipping one.

During the HHW events trained and properly certified municipal employees, under the direction of our contractor, Carson Dorn, Inc. (CDI); consolidate wastes for transportation to Seattle for recycling or proper disposal. Some wastes such as 1-5 gallon cans of paint are drained and consolidated in 55 gallon drums while other smaller containers of paint or adhesives are packed in large cartons. Poisons are packed separately as are lithium, lead and Ni-Cad batteries. Aerosol paint cans are drained with the contents consolidated into a 55 gal drum. Paint consistently makes up the majority of the volume of material collected.

From this event a total of 19 drums and six cartons were shipped out. This included the contents of 6-700 aerosol paint cans, a time consuming effort. Last fall's slower event in poor weather resulted in 10 drums and three cartons.

During this event our contractor provided eight hour field training for Josh Stevens and Dan Berlad.

Our contracted costs for HHW events are divided up into three basic categories; mobilization and management services by CDI, freight and disposal costs. CDI's fee for this event was \$6450, freight is estimated at approximately \$3800 and disposal – which is relative to the amount collected – is expected to be \$9,120. There was no additional cost for the 8 hour field training for our two newer employees; one from Harbors and one from Public Works.

Attached for more detail is the CDI HHW Event Report.