

**City and Borough of Sitka  
Sitka, Alaska**

**FY2014 Budget**

**Fund: 100 - General Fund  
Division: 500 - Administration  
Department: 008 - Other**

<u>Account Number</u>	<u>Expense Description</u>	<u>2012 Actual</u>	<u>2013 Budget</u>	<u>2013 Projections</u>	<u>2014 Budget</u>
5212.000	Contracted/Purchased Services	\$ 190,000	\$ 202,000	\$ 202,000	\$ 190,000
5228.000	Support	\$ 146,457	\$ 100,000	\$ 104,229	\$ 150,000
5290.000	Other Expenditures	\$ 9,433	\$ -	\$ -	\$ -
				\$ -	
	<b>Total:</b>	<b>\$ 345,890</b>	<b>\$ 302,000</b>	<b>\$ 306,229</b>	<b>\$ 340,000</b>

**OTHER EXPENDITURES  
ITEMIZED EXPENDITURES**

<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<b>CONTRACTED/PURCHASED SERVICES</b>		
500-008-5212.000	SEDA	\$ 70,000
	Sitka Historical Society	\$ 120,000
	<b>Subtotal</b>	<b>\$ 190,000</b>
<b>SUPPORT</b>		
500-008-5228.000	Non-Governmental Community Support (to be determined)	\$ 100,000
	SAFV	\$ 50,000
	<b>Subtotal</b>	<b>\$ 150,000</b>