

City of Sitka
GENERAL FUND - FIXED ASSET ACQUISITIONS

| Account Number Description | 2012 Actual Amount | 2013 Actual Amount | 2014 Actual Amount | 2015 Amended Budget | 2016 Budget |
|--------------------------------------------------------------------|---------------------|--------------------|--------------------|---------------------|---------------|
| Fund: 100 - General Fund | | | | | |
| Expenditures | | | | | |
| 700 - Cash Basis Expenditures | | | | | |
| 7101.000 Fixed Assets-Land | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102.000 Fixed Assets-Land Improv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7105.000 Fixed Assets-Buildings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7105.001 Fixed Assets-Bldgs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7105.021 Fixed Assets-Bldgs-Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7105.041 Fixed Assets-Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7106.001 Fixed Assets-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7106.002 Fixed Assets-Attorney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7106.003 Fixed Assets-Clerk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7106.004 Fixed Assets-Finance | 0.00 | 0.00 | 8,594.00 | 0.00 | 0.00 |
| 7106.005 Fixed Assets-Assessing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7106.006 Fixed Assets-Planning | 0.00 | 12,200.00 | 0.00 | 0.00 | 0.00 |
| 7106.007 Fixed Assets-Gen Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7106.021 Fixed Assets-Police Dept | 527,824.00 | 29,304.09 | 46,639.44 | 0.00 | 0.00 |
| 7106.022 Fixed Assets-Fire Dept | 0.00 | 0.00 | 22,762.12 | 9,488.00 | 0.00 |
| 7106.023 Fixed Assets-Ambulance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7106.024 Fixed Assets-Search/Rescu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7106.031 Fixed Assets-Public Works | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7106.032 Fixed Assets-Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7106.033 Fixed Assets-Streets | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7106.034 Fixed Assets-Recreation | 22,045.00 | 0.00 | 0.00 | 11,915.00 | 0.00 |
| 7106.041 Fixed Assets - Library | 0.00 | 4,318.00 | 0.00 | 0.00 | 0.00 |
| 7106.043 Fixed Assets - Cent Bldg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7106.047 Fixed Assets-ST Citizen B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7108.000 Fixed Assets-Furniture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Account Classification Total: 700 - Cash Basis Expenditures | \$549,869.00 | \$45,822.09 | \$77,995.56 | \$21,403.00 | \$0.00 |

Expenditure Grand Totals: \$549,869.00 \$45,822.09 \$77,995.56 \$21,403.00 \$0.00