

City of Sitka

GENERAL FUND - HOSPITAL SUPPORT

Account Number Description	2012 Actual Amount	2013 Actual Amount	2014 Actual Amount	2015 Amended Budget	2016 Budget
Fund: 100 - General Fund					
Expenditures					
500 - Operating Expenses					
5208.000 Bldg Repair & Maint	0.00	0.00	0.00	0.00	0.00
5212.000 Contracted/Purchased Serv	0.00	0.00	0.00	0.00	0.00
5214.000 Interdepartment Services	0.00	0.00	0.00	0.00	0.00
5221.000 Transportation/Vehicles	0.00	0.00	0.00	0.00	0.00
5290.000 Other Expenses	120,230.00	281,841.03	224,801.00	1,154,546.00	410,646.00
Account Classification Total: 500 - Operating Expenses	\$120,230.00	\$281,841.03	\$224,801.00	\$1,154,546.00	\$410,646.00
700 - Cash Basis Expenditures					
7200.000 Interfund Transfers Out	0.00	0.00	0.00	0.00	0.00
Account Classification Total: 700 - Cash Basis Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenditure Grand Totals:					
	\$120,230.00	\$281,841.03	\$224,801.00	\$1,154,546.00	\$410,646.00