

City and Borough of Sitka Travel and Training Budget General Fund

Assembly/Administrator

| | |
|---|------------|
| AML Winter Conference Juneau | \$1,500.00 |
| AML/NEO Annual Conference | \$7,400.00 |
| Congressional Trip | \$5,000.00 |
| SE Conference Annual Mtg Petersburg - Admin., Mayor | \$3,660.00 |
| State Legislative Trip- Admin., Mayor, Public Affairs | \$1,000.00 |

HR

| | |
|-------------------|-------------|
| Travel and Travel | \$3,880.00 |
| | \$22,440.00 |

Legal

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|---------------------------|------------|
| CLE Class - Reuben Yerkes | \$1,500.00 |
| | \$1,500.00 |

Clerk

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|------------------------------|------------|
| AAMC Annual Conference | \$3,375.00 |
| ARMA RIM Certification | \$1,300.00 |
| Parliamentary Training - NAP | \$100.00 |
| Professional Development IV | \$2,500.00 |
| | \$7,275.00 |

Finance

| | |
|-----------------------------|-------------|
| AGFOA Fall Conference | \$1,500.00 |
| GFOA Annual | \$2,000.00 |
| GFOA Update Webinar | \$200.00 |
| NWS Annual User Conference | \$14,000.00 |
| Other Unidentified Training | \$2,500.00 |
| Spring AGFOA | \$1,500.00 |
| Tuition Reimbursement | \$500.00 |
| | \$22,200.00 |

Assessing

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|--|------------|
| IAAO Appraisal Course - Appraiser Tech/Admin Asst. | \$3,600.00 |
| MS Access Programming Course | \$1,200.00 |
| | \$4,800.00 |

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Planning

| | |
|-----------------------------|------------|
| Alaska Planning Association | \$4,000.00 |
| | \$4,000.00 |

Police

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|----------------------------------|-------------|
| Administrative Travel | \$5,000.00 |
| Applicant Travel | \$10,000.00 |
| IT Tech Training-Software | \$5,000.00 |
| Patrol Certification | \$25,000.00 |
| APSIN/Crisis Manage | \$10,500.00 |
| Animal Control Humane Conference | \$2,000.00 |
| Correctional Certification | \$4,500.00 |
| | \$62,000.00 |

Fire

| | |
|-------------------------------------|-------------|
| Alaska State Firefighters Assn Conf | \$6,500.00 |
| Anchorage Fire Facility Training | \$4,000.00 |
| Dive Training | \$2,500.00 |
| Fire and Arson Invest. Conf | \$4,000.00 |
| Firefighter 1 training | \$4,000.00 |
| Firefighter 2 training | \$2,000.00 |
| General Firefighter training | \$3,000.00 |
| National Fire Academy | \$500.00 |
| Training Materials | \$2,500.00 |
| | \$29,000.00 |

Ambulance

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|--------------------|-------------|
| EMS Conferences | \$5,000.00 |
| Local CME Classes | \$3,000.00 |
| Physician Training | \$2,500.00 |
| Recertifications | \$2,000.00 |
| Training Materials | \$3,000.00 |
| | \$15,500.00 |

SAR

| | |
|---------------------------|------------|
| CPR, WFR and EMT Training | \$3,000.00 |
| Rope Training | \$2,000.00 |
| | \$5,000.00 |

**City and Borough of Sitka
Travel and Training Budget
General Fund**

Public Works-Administration

| | |
|---|-------------|
| Contract Coordinator/Assistant Contract Coordinator | \$2,500.00 |
| Contract Manager | \$2,500.00 |
| Maintenance & Operations Manager | \$2,500.00 |
| Public Works Director | \$2,500.00 |
| | \$10,000.00 |

Engineering

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|--|-------------|
| Engineering Classes - Prof dev for 5 Engineering Staff | \$10,000.00 |
| | \$10,000.00 |

Streets

| | |
|-------------------------|------------|
| CPR and First Aid | \$700.00 |
| Haz Mat Refresher | \$900.00 |
| Operator Certifications | \$800.00 |
| Traffic Control | \$600.00 |
| | \$3,000.00 |

Recreation

| | |
|------------------------|------------|
| CPR/First Aid | \$600.00 |
| Training Certification | \$1,500.00 |
| | \$2,100.00 |

Building Official

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|---|-------------|
| Building Inspector Commercial Plumbing Inspector | \$3,500.00 |
| Building Inspector Fire Inspector I | \$3,500.00 |
| Building Official Certified Building Official | \$3,500.00 |
| Building Official Commercial Electrical Inspector | \$3,500.00 |
| | \$14,000.00 |

Library

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|---|------------|
| Alaska Joint Library Consortium Board Meeting | \$700.00 |
| Alaska Library Association Conference | \$800.00 |
| Alaska State Library DirLead Conference | \$575.00 |
| Electronic Services Prof. Development | \$625.00 |
| Staff Training | \$300.00 |
| Youth Services Professional Development | \$800.00 |
| | \$3,800.00 |

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| TOTAL GENERAL FUND TRAVEL AND TRAINING | \$216,615.00 |
|---|---------------------|

**City and Borough of Sitka
Travel and Training Budget
Enterprise & Internal Service Fund**

Electric Fund

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|-------------------------------------|--------------------|
| Advanced Utility Cost of Service | \$3,000.00 |
| Distribution Engineering & Planning | \$4,000.00 |
| Distribution Overcurrent Protection | \$2,000.00 |
| Educational Webinars -Staff | \$500.00 |
| Lobbying & government Relations | \$1,000.00 |
| NHA Regional Hydro Conference | \$4,000.00 |
| NWPPA ETF & E&O | \$4,000.00 |
| NWPPA Utility Cost of Service | \$2,000.00 |
| NWPPA Utility System Operations | \$6,000.00 |
| PE Required CEUs | \$1,000.00 |
| Professional Development | \$4,000.00 |
| SE Conference | \$2,000.00 |
| State & Regional Utility Conference | \$6,000.00 |
| Utility RCRA, DOT, EPA | \$4,000.00 |
| Materials Management - NWPPA | \$3,000.00 |
| Safety & Training | \$8,000.00 |
| VEE Recertification - Mechanics | \$2,000.00 |
| Mobile Crane Certification | \$7,000.00 |
| Metering Class | \$5,000.00 |
| | <u>\$68,500.00</u> |

Water Fund

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|---|--------------------|
| Water Distribution Continuing Education | \$4,500.00 |
| Water Treatment Continuing Education | \$6,000.00 |
| | <u>\$10,500.00</u> |

Wastewater Fund

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|---|--------------------|
| Wastewater Collection Operator Continuing Education, Training | \$12,000.00 |
| Wastewater Treatment Operator Continuing Education | \$4,000.00 |
| | <u>\$16,000.00</u> |

Solid Waste Fund

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|---------------------------|-------------------|
| Asbestos Training | \$1,000.00 |
| HAZ MAT Training | \$1,600.00 |
| SW Training/Certification | \$3,200.00 |
| SWANA Training | \$2,000.00 |
| | <u>\$7,800.00</u> |

Harbor Fund

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|-------------------------------------|-------------------|
| Alaska Association of Harbormasters | \$4,000.00 |
| Pacific Coast Congress | \$2,000.00 |
| | <u>\$6,000.00</u> |

**City and Borough of Sitka
Travel and Training Budget
Enterprise & Internal Service Fund**

Management Information Systems

| | |
|------------------------------|--------------------|
| IT Conference | \$10,000.00 |
| NWS User Group | \$4,000.00 |
| Online Training Subscription | \$6,000.00 |
| | <u>\$20,000.00</u> |

Central Garage Fund

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|-------------------------|-------------------|
| Training/Certifications | \$1,800.00 |
| | <u>\$1,800.00</u> |

Building Maintenance Fund

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|--------------------------------|-------------------|
| Boiler Training | \$700.00 |
| Heat Pump Training | \$2,500.00 |
| Facilities Supervisor Training | \$1,500.00 |
| | <u>\$4,700.00</u> |

**TOTAL ENTERPRISE & INTERNAL SERVICE FUND
TRAVEL AND TRAINING**

\$135,300.00

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